

Section 1. For the use of and the service rendered by said wastewater utility, rates and charges shall be collected from the owners of each and every lot, parcel of real estate or building that is connected with or uses the City's sanitary sewage system or otherwise discharges sanitary sewage, industrial wastes, water or other liquids either directly or indirectly into the sanitary sewage system of the City of Marion, which rates and charges shall be payable as hereinafter provided and shall be in an amount determinable as follows:

(a) The sewage rates and charges shall be based on the quantity of water used on or in the property or premises subject to such rates, as the same is measured by the water meter therein in use, except as herein otherwise provided. That the following sewage rates and charges be, and the same are hereby established for the use of and the service rendered by said wastewater utility of the City of Marion, Indiana, based on the amount of water used during each billing period on or in the property or premises subject to such rates and charges as the same is measured by the water meter there in use, except as otherwise herein provided.

(b) The water usage schedule on which the amount of said rates and charges shall be determined shall be as follows, which schedule reflects the amount of water used each billing period:

1) Monthly Volume Charges – per 100 cubic feet

| | <u>Current</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> |
|-----------------|----------------|----------------------------|-------------|-------------|-------------|
| Domestic Users: | \$ 1.260 | \$2.104 | \$2.600 | \$2.831 | \$3.062 |
| Manufacturing: | \$ 1.130 | \$1.887 | \$2.331 | \$2.538 | \$2.745 |
| | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> |
| Domestic Users: | \$3.293 | \$3.524 | \$3.755 | \$3.986 | \$4.217 |
| Manufacturing: | \$2.952 | \$3.159 | \$3.366 | \$3.573 | \$3.780 |
| | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
| Domestic Users: | \$4.448 | \$4.679 | \$4.910 | \$5.141 | \$5.372 |
| Manufacturing: | \$3.987 | \$4.194 | \$4.401 | \$4.608 | \$4.815 |
| | <u>2025</u> | <u>2026 and thereafter</u> | | | |
| Domestic Users: | \$5.603 | \$5.834 | | | |
| Manufacturing: | \$5.022 | \$5.229 | | | |

2) Billing Charge – applies to all users per bill

| <u>Current</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> |
|----------------|----------------------------|-------------|-------------|-------------|
| \$2.092 | \$3.494 | \$4.316 | \$4.699 | \$5.082 |
| <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> |
| \$5.465 | \$5.848 | \$6.231 | \$6.614 | \$6.997 |
| <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
| \$7.380 | \$7.763 | \$8.146 | \$8.529 | \$8.912 |
| <u>2025</u> | <u>2026 and thereafter</u> | | | |
| \$9.295 | \$9.678 | | | |

3) Minimum User Charges – per month: Each user shall pay a minimum monthly charge in accordance with the size of meter installed for which the user will be entitled to the quantity of water set out in the schedule of rates below. The monthly metered charge shall be the larger of the minimum user charges of subparagraph (3) or the sum of the monthly volume and billing charges of subparagraphs (1) and (2); respectively.
(See Footnote ¹. Below)

| <u>Cubic Feet Per Hundred</u> | <u>Meter Size</u> | <u>Current</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> |
|-------------------------------|-------------------|----------------|-------------|-------------|-------------|-------------|
| 3 | 5/8 inch | \$ 5.67 | \$ 9.47 | \$ 11.70 | \$ 12.74 | \$ 13.78 |
| 5 | 3/4 inch | 8.19 | 13.68 | 16.90 | 18.40 | 19.90 |
| 10 | 1 inch | 14.74 | 24.62 | 30.41 | 33.11 | 35.81 |
| 25 | 1 ½ inch | 32.95 | 55.03 | 67.99 | 74.03 | 80.07 |
| 45 | 2 inch | 58.34 | 97.43 | 120.37 | 131.06 | 141.75 |
| 103 | 3 inch | 131.42 | 219.47 | 271.16 | 295.24 | 319.33 |
| 184 | 4 inch | 233.60 | 390.11 | 481.99 | 524.79 | 567.61 |
| 416 | 6 inch | 525.80 | 878.09 | 1,084.88 | 1,181.22 | 1,277.61 |
| 740 | 8 inch | 934.67 | 1560.90 | 1,928.51 | 2,099.76 | 2,271.10 |

| <u>Cubic Feet Per Hundred</u> | <u>Meter Size</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|-------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------|
| 3 | 5/8 inch | \$ 14.82 | \$ 15.86 | \$ 16.90 | \$ 17.94 | \$ 18.98 |
| 5 | 3/4 inch | 21.40 | 22.90 | 24.40 | 25.90 | 27.40 |
| 10 | 1 inch | 38.51 | 41.21 | 43.91 | 46.61 | 49.31 |
| 25 | 1 ½ inch | 86.11 | 92.15 | 98.19 | 104.23 | 110.26 |
| 45 | 2 inch | 152.44 | 163.13 | 173.82 | 184.51 | 195.19 |
| 103 | 3 inch | 343.41 | 367.48 | 391.55 | 415.63 | 439.69 |
| 184 | 4 inch | 610.41 | 653.20 | 695.98 | 738.78 | 781.56 |
| 416 | 6 inch | 1,373.94 | 1,470.25 | 1,566.55 | 1,662.89 | 1,759.17 |
| 740 | 8 inch | 2,442.34 | 2,613.55 | 2,784.74 | 2,956.00 | 3,127.15 |

¹. See attached "Manufacturing Usage Equivalent Chart" adopted by the MUSB to correct a deficiency in the Utility's billing software.

| <u>Cubic Feet Per Hundred</u> | <u>Meter Size</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
|-----------------------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|
| 3 | 5/8 inch | \$ 20.02 | \$ 21.06 | \$ 22.10 | \$ 23.14 | \$ 24.18 |
| 5 | 3/4 inch | 28.90 | 30.40 | 31.90 | 33.40 | 34.90 |
| 10 | 1 inch | 52.01 | 54.71 | 57.41 | 60.11 | 62.81 |
| 25 | 1 1/2 inch | 116.30 | 122.34 | 128.38 | 134.41 | 140.45 |
| 45 | 2 inch | 205.89 | 216.58 | 227.28 | 237.96 | 248.64 |
| 103 | 3 inch | 463.79 | 487.86 | 511.96 | 536.02 | 560.09 |
| 184 | 4 inch | 824.39 | 867.18 | 910.02 | 952.79 | 995.57 |
| 416 | 6 inch | 1,855.57 | 1,951.87 | 2,048.29 | 2,144.56 | 2,240.85 |
| 740 | 8 inch | 3,298.52 | 3,469.71 | 3,641.11 | 3,812.24 | 3,983.41 |

| <u>Cubic Feet Per Hundred</u> | <u>Meter Size</u> | <u>2025</u> | <u>2026 and Thereafter</u> |
|-----------------------------------|-----------------------|-------------|--------------------------------|
| 3 | 5/8 inch | \$ 25.22 | \$ 26.26 |
| 5 | 3/4 inch | 36.40 | 37.90 |
| 10 | 1 inch | 65.51 | 68.21 |
| 25 | 1 1/2 inch | 146.49 | 152.53 |
| 45 | 2 inch | 259.33 | 270.01 |
| 103 | 3 inch | 584.17 | 608.24 |
| 184 | 4 inch | 1,038.38 | 1,081.16 |
| 416 | 6 inch | 2,337.21 | 2,433.50 |
| 740 | 8 inch | 4,154.70 | 4,325.87 |

4) Unmetered User Flat Charges – per month
Domestic Users:

| | <u>Current</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> |
|-------------------------|----------------------------|--------------------------------|-------------|-------------|-------------|
| Single Family Residence | \$15.12 | \$25.25 | \$31.20 | \$33.97 | \$36.74 |
| | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> |
| | \$39.51 | \$42.28 | \$45.05 | \$47.82 | \$50.59 |
| | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> |
| | \$53.36 | \$56.13 | \$58.90 | \$61.67 | \$64.44 |
| | <u>2025</u> | <u>2026 and thereafter</u> | | | |
| | \$67.21 | \$69.98 | | | |
| Multi-Family Residence | To Be Estimated by Utility | | | | |
| Manufacturing User | To Be Estimated by Utility | | | | |

Estimates of monthly flat charges for multi-family residences shall be based on the number of family units accommodated by the system multiplied by the single family residence monthly